

Autauga County  
EXPENDITURE BUDGET VERSION REPORT  
2021 APPROVED BUDGET

FY 2020 - 2021

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
51100 COUNTY COMMISSION EXPENSE	1,370,945.94
51105 COMMISSIONERS EXP	283,680.00
51210 JUDGES	2,400.00
51220 CIRCUIT CLERK	2,100.00
51260 DISTRICT ATTORNEY	12,410.00
51280 COURT REPORTERS	18,440.70
51300 PROBATE JUDGE'S OFFICE	896,920.15
51600 REVENUE COMMISSIONER	381,073.06
51910 ELECTION	32,200.00
51920 BOARD OF REGISTRARS	75,896.55
51930 BOARD OF EQUALIZATION	80.74
51940 VETERAN'S SERVICE OFFICE	1,000.00
51945 SOIL CONSERVATION OFFICE	25,000.00
51950 FORESTRY COMMISSION	15,000.00
51960 ECONOMIC DEVELOPMENT	98,709.20
51981 MFD HOME LIC INSPECTOR	12,350.37
51990 MISC GENERAL GOV FUNCTION	301,498.00
51992 FARM/AG CENTER	43,600.00
52100 SHERIFF'S OFFICE	3,064,473.26
52200 JAIL	2,651,625.16
52300 EMA OFFICE	207,370.12
52400 CORONER'S OFFICE	39,062.14
52500 JUVENILE COURT SERVICES	58,220.00
52600 ANIMAL CONTROL	139,214.16
52610 SOLID WASTE	136,316.05
52620 LITTER CONTROL	46,728.22
52950 COURTHOUSE SECURITY	66,222.96
52960 SCHOOL RESOURCE OFFICERS	195,650.98
55100 COUNTY PUBLIC HEALTH DEP	120,625.00
56200 SENIOR SERVICES	248,184.13

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56300 SERVICES FOR THE INDIGENT	1,000.00
56900 RURAL TRANSPORTATION	659,164.44
57100 LIBRARIES	205,500.00
57201 OLD KINGSTON PARK	11,880.00
57500 MUSEUMS	6,000.00
57800 RH KIRKPATRICK AG PAVILIO	176,683.80
58200 EXTENSION SERVICE	43,000.00
59100 DEBT SERVICE	200,000.00
001 GENERAL FUND	11,850,225.13
51910 ELECTION	5,000.00
003 ELECTION FUND	5,000.00
53600 COUNTY ENGINEER'S OFFICE	3,333,470.51
53601 CO ENGINEER'S OFFICE/PROJ	-1,050,000.00
111 GASOLINE TAX	2,283,470.51
51100 COUNTY COMMISSION EXPENSE	795,500.00
51300 PROBATE JUDGE'S OFFICE	14,000.00
51600 REVENUE COMMISSIONER	200.00
51992 FARM/AG CENTER	7,500.00
52100 SHERIFF'S OFFICE	30,000.00
52200 JAIL	133,000.00
52300 EMA OFFICE	1,000.00
53600 COUNTY ENGINEER'S OFFICE	25,000.00
55100 COUNTY PUBLIC HEALTH DEP	5,000.00
56200 SENIOR SERVICES	2,000.00
56900 RURAL TRANSPORTATION	1,000.00
57800 RH KIRKPATRICK AG PAVILIO	5,000.00
59100 DEBT SERVICE	2,000.00
112 PUBLIC BLDGS, ROAD & BRIDGE FU	1,021,200.00
53601 CO ENGINEER'S OFFICE/PROJ	1,050,000.00
117 RRR GASOLINE TAX	1,050,000.00

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51810 APPRAISAL OFFICE	971,289.82
120 REAPPRAISAL	971,289.82
53600 COUNTY ENGINEER'S OFFICE	301,000.00
220 COUNTY REBUILD AL FUND	301,000.00
59100 DEBT SERVICE	174,873.85
303 2012 WARRANT FUND 721131301	174,873.85
59100 DEBT SERVICE	336,939.38
304 2013 GOW 1004359491	336,939.38
59100 DEBT SERVICE	667,325.00
305 2014 GOW 1007238676	667,325.00
51600 REVENUE COMMISSIONER	150.00
51981 MFD HOME LIC INSPECTOR	500.00
781 MANUFACTURED HOME TRUST	650.00
TOTALS:	18,661,973.69