

EXPENDITURE BUDGET VERSION REPORT
2025 APPROVED BUDGET

Autauga County
 FY 2024 - 2025

	Approved (\$)
51100 COUNTY COMMISSION EXPENSE Subtotal:	\$1,666,330.76
51105 COMMISSIONERS EXP Subtotal:	\$683,400.00
51210 JUDGES Subtotal:	\$2,400.00
51220 CIRCUIT CLERK Subtotal:	\$2,100.00
51260 DISTRICT ATTORNEY Subtotal:	\$33,091.80
51280 COURT REPORTERS Subtotal:	\$14,388.40
51300 PROBATE JUDGE'S OFFICE Subtotal:	\$1,105,754.65
51600 REVENUE COMMISSIONER Subtotal:	\$454,623.92
51910 ELECTION Subtotal:	\$114,000.00
51920 BOARD OF REGISTRARS Subtotal:	\$76,982.20
51930 BOARD OF EQUALIZATION Subtotal:	\$1,291.80
51940 VETERAN'S SERVICE OFFICE Subtotal:	\$1,100.00
51945 SOIL CONSERVATION OFFICE Subtotal:	\$32,500.00
51950 FORESTRY COMMISSION Subtotal:	\$15,000.00
51960 ECONOMIC DEVELOPMENT Subtotal:	\$108,089.44
51981 MFD HOME LIC INSPECTOR Subtotal:	\$16,019.27
51990 MISC GENERAL GOV FUNCTION Subtotal:	\$485,062.00
51992 FARM/AG CENTER Subtotal:	\$32,400.00
52100 SHERIFF'S OFFICE Subtotal:	\$4,719,790.03
52200 JAIL Subtotal:	\$4,503,817.76
52300 EMA OFFICE Subtotal:	\$274,122.60
52400 CORONER'S OFFICE Subtotal:	\$36,839.66
52500 JUVENILE COURT SERVICES Subtotal:	\$63,300.00
52600 ANIMAL CONTROL Subtotal:	\$221,566.44
52610 SOLID WASTE Subtotal:	\$220,041.44
52620 LITTER CONTROL Subtotal:	\$56,541.72
52950 COURTHOUSE SECURITY Subtotal:	\$102,322.00
52960 SCHOOL RESOURCE OFFICERS Subtotal:	\$297,682.00
55100 COUNTY PUBLIC HEALTH DEP Subtotal:	\$112,800.00
56200 SENIOR SERVICES Subtotal:	\$361,103.52
56300 SERVICES FOR THE INDIGENT Subtotal:	\$1,500.00
56900 RURAL TRANSPORTATION Subtotal:	\$735,059.32
57100 LIBRARIES Subtotal:	\$215,000.00

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57201 OLD KINGSTON PARK Subtotal:	\$23,450.00
57301 Subtotal:	\$5,000.00
57500 MUSEUMS Subtotal:	\$10,000.00
57800 RH KIRKPATRICK AG PAVILIO Subtotal:	\$212,539.16
58200 EXTENSION SERVICE Subtotal:	\$48,000.00
59100 DEBT SERVICE Subtotal:	\$299,925.91
62100 OPERATING TRANSFER OUT Subtotal:	\$20,150.00
001 GENERAL FUND Subtotal:	\$17,385,085.80
51910 ELECTION Subtotal:	\$20,150.00
003 ELECTION FUND Subtotal:	\$20,150.00
51990 MISC GENERAL GOV FUNCTION Subtotal:	\$40,000.00
031 OPIOD SETTLEMENT FUND Subtotal:	\$40,000.00
53600 COUNTY ENGINEER'S OFFICE Subtotal:	\$3,101,771.05
53601 CO ENGINEER'S OFFICE/PROJ Subtotal:	\$-1,050,000.00
111 GASOLINE TAX Subtotal:	\$2,051,771.05
51100 COUNTY COMMISSION EXPENSE Subtotal:	\$955,000.00
51300 PROBATE JUDGE'S OFFICE Subtotal:	\$30,000.00
51600 REVENUE COMMISSIONER Subtotal:	\$1,500.00
51992 FARM/AG CENTER Subtotal:	\$15,000.00
52100 SHERIFF'S OFFICE Subtotal:	\$30,000.00
52200 JAIL Subtotal:	\$40,000.00
52300 EMA OFFICE Subtotal:	\$2,000.00
52950 COURTHOUSE SECURITY Subtotal:	\$500.00
53600 COUNTY ENGINEER'S OFFICE Subtotal:	\$97,000.00
55100 COUNTY PUBLIC HEALTH DEP Subtotal:	\$5,000.00
56200 SENIOR SERVICES Subtotal:	\$17,000.00
56900 RURAL TRANSPORTATION Subtotal:	\$14,000.00
57201 OLD KINGSTON PARK Subtotal:	\$4,000.00
57800 RH KIRKPATRICK AG PAVILIO Subtotal:	\$5,000.00
59100 DEBT SERVICE Subtotal:	\$4,000.00
62100 OPERATING TRANSFER OUT Subtotal:	\$700,000.00
62160 TRANSFER TO DEBT SERVICE Subtotal:	\$663,612.50
112 PUBLIC BLDGS, ROAD & BRIDGE FU Subtotal:	\$2,583,612.50
62160 TRANSFER TO DEBT SERVICE Subtotal:	\$334,983.76

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116 COUNTY GOV CAPITAL IMP FUND Subtotal:	\$334,983.76
53601 CO ENGINEER'S OFFICE/PROJ Subtotal:	\$1,050,000.00
117 RRR GASOLINE TAX Subtotal:	\$1,050,000.00
62100 OPERATING TRANSFER OUT Subtotal:	\$200,000.00
119 MINERAL SEVERANCE TAX Subtotal:	\$200,000.00
51810 APPRAISAL OFFICE Subtotal:	\$1,090,133.92
120 REAPPRAISAL Subtotal:	\$1,090,133.92
53600 COUNTY ENGINEER'S OFFICE Subtotal:	\$710,000.00
220 COUNTY REBUILD AL FUND Subtotal:	\$710,000.00
53600 COUNTY ENGINEER'S OFFICE Subtotal:	\$65,000.00
221 FEDERAL AID EXCHANGE FUND Subtotal:	\$65,000.00
51105 COMMISSIONERS EXP Subtotal:	\$1,473,383.70
52200 JAIL Subtotal:	\$1,724,480.03
298 CORONAVIRUS RESCUE FUND Subtotal:	\$3,197,863.73
51105 COMMISSIONERS EXP Subtotal:	\$498,222.94
299 AMERICAN RESUCE PLAN FUND Subtotal:	\$498,222.94
59100 DEBT SERVICE Subtotal:	\$338,043.76
304 2013 GOW 1004359491 Subtotal:	\$338,043.76
59100 DEBT SERVICE Subtotal:	\$663,612.50
305 2014 GOW 1007238676 Subtotal:	\$663,612.50
GRAND TOTAL:	\$30,228,479.96