

Budget Increases/Decreases 13 year Review

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
ARENA	\$155,650.00	\$146,324.00	\$144,722.00	\$141,310.00	\$145,173.00	\$148,480.00	\$155,235.00	\$159,970.00	\$154,855.10	\$188,531.00	\$172,436.00	\$176,684.00	\$188,020.00	\$32,370.00 increase
COMMISSION	\$1,193,087.00	\$1,369,512.00	\$1,354,057.00	\$1,375,645.00	\$1,396,213.00	\$1,189,200.00	\$1,207,401.00	\$1,250,647.00	\$1,259,804.71	\$1,327,081.00	\$1,351,389.00	\$1,370,946.00	\$1,439,382.00	\$246,295.00 increase
EMA	\$233,249.00	\$230,727.00	\$214,889.00	\$203,204.00	\$235,152.37	\$255,215.00	\$183,821.00	\$209,858.00	\$234,274.60	\$241,097.00	\$244,443.00	\$207,370.00	\$223,196.00	\$10,053.00 increase
JAIL	\$2,078,619.00	\$1,980,098.00	\$1,852,083.00	\$1,948,677.00	\$1,975,552.00	\$2,049,156.00	\$2,092,399.00	\$1,975,671.00	\$2,215,482.54	\$2,568,445.00	\$2,322,755.00	\$2,651,625.00	\$2,681,749.00	\$603,130.00 increase
PROBATE	\$810,195.00	\$833,371.56	\$852,313.85	\$845,354.00	\$893,196.00	\$915,109.00	\$919,178.00	\$907,356.00	\$905,314.63	\$910,798.00	\$881,707.00	\$896,920.00	\$963,253.00	\$153,058.00 increase
REVENUE	\$310,793.00	\$317,698.00	\$306,894.00	\$305,939.00	\$366,167.00	\$385,700.00	\$399,183.00	\$399,954.00	\$400,257.98	\$421,522.00	\$434,379.00	\$381,073.00	\$399,318.00	\$88,525.00 increase
RT	\$388,295.00	\$398,274.00	\$423,028.44	\$400,449.00	\$484,386.00	\$508,121.00	\$490,095.00	\$521,462.00	\$545,591.02	\$610,676.00	\$641,853.00	\$659,164.00	\$699,338.00	\$311,043.00 increase
SR SVS	\$174,213.00	\$188,118.00	\$188,198.00	\$190,620.00	\$187,376.00	\$189,790.00	\$220,338.00	\$229,174.00	\$231,028.14	\$241,803.00	\$249,460.00	\$248,184.00	\$265,254.00	\$91,041.00 increase
SHERIFF	\$1,609,842.00	\$1,836,098.49	\$1,963,449.44	\$1,914,326.00	\$2,143,810.83	\$2,149,172.00	\$2,356,930.00	\$2,614,979.00	\$2,677,805.91	\$3,055,612.00	\$3,053,608.00	\$3,064,473.00	\$3,763,748.00	\$2,153,906.00 increase
SOLID WASTE	\$105,655.00	\$105,149.00	\$107,858.39	\$104,042.00	\$105,584.00	\$106,334.00	\$118,198.00	\$123,873.00	\$121,161.73	\$143,915.00	\$132,916.00	\$136,316.00	\$141,164.00	\$35,509.00 increase

