

FY 2021 - 2022

Autauga County
EXPENDITURE BUDGET VERSION REPORT
2022 APPROVED BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
51100 COUNTY COMMISSION EXPENSE	1,439,382.35
51105 COMMISSIONERS EXP	233,500.00
51210 JUDGES	2,400.00
51220 CIRCUIT CLERK	2,100.00
51260 DISTRICT ATTORNEY	12,410.00
51280 COURT REPORTERS	18,441.52
51300 PROBATE JUDGE'S OFFICE	963,253.22
51600 REVENUE COMMISSIONER	399,318.41
51910 ELECTION	84,300.00
51920 BOARD OF REGISTRARS	76,865.40
51930 BOARD OF EQUALIZATION	1,076.50
51940 VETERAN'S SERVICE OFFICE	1,100.00
51945 SOIL CONSERVATION OFFICE	25,000.00
51950 FORESTRY COMMISSION	15,000.00
51960 ECONOMIC DEVELOPMENT	119,592.08
51981 MFD HOME LIC INSPECTOR	12,750.85
51990 MISC GENERAL GOV FUNCTION	503,518.00
51992 FARM/AG CENTER	43,600.00
52100 SHERIFF'S OFFICE	3,763,747.75
52200 JAIL	2,681,748.91
52300 EMA OFFICE	223,195.89
52400 CORONER'S OFFICE	34,557.61
52500 JUVENILE COURT SERVICES	59,220.00
52600 ANIMAL CONTROL	170,441.81
52610 SOLID WASTE	141,163.86
52620 LITTER CONTROL	50,407.57
52950 COURTHOUSE SECURITY	53,274.35
52960 SCHOOL RESOURCE OFFICERS	184,291.26
55100 COUNTY PUBLIC HEALTH DEP	124,200.00
56200 SENIOR SERVICES	265,253.87

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56300 SERVICES FOR THE INDIGENT	1,000.00
56900 RURAL TRANSPORTATION	699,338.37
57100 LIBRARIES	205,500.00
57201 OLD KINGSTON PARK	8,500.00
57500 MUSEUMS	6,000.00
57800 RH KIRKPATRICK AG PAVILIO	188,020.19
58200 EXTENSION SERVICE	43,000.00
59100 DEBT SERVICE	
001 GENERAL FUND	12,856,469.77
51910 ELECTION	36,000.00
003 ELECTION FUND	36,000.00
53600 COUNTY ENGINEER'S OFFICE	3,435,902.97
53601 CO ENGINEER'S OFFICE/PROJ	-1,050,000.00
111 GASOLINE TAX	2,385,902.97
51100 COUNTY COMMISSION EXPENSE	695,000.00
51300 PROBATE JUDGE'S OFFICE	13,000.00
51600 REVENUE COMMISSIONER	1,300.00
51992 FARM/AG CENTER	5,000.00
52100 SHERIFF'S OFFICE	57,000.00
52200 JAIL	150,000.00
52300 EMA OFFICE	1,000.00
53600 COUNTY ENGINEER'S OFFICE	25,000.00
55100 COUNTY PUBLIC HEALTH DEP	5,500.00
56200 SENIOR SERVICES	21,000.00
56900 RURAL TRANSPORTATION	1,000.00
57800 RH KIRKPATRICK AG PAVILIO	45,000.00
59100 DEBT SERVICE	2,000.00
112 PUBLIC BLDGS, ROAD & BRIDGE FU	1,021,800.00
53601 CO ENGINEER'S OFFICE/PROJ	1,050,000.00
117 RRR GASOLINE TAX	1,050,000.00

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51810 APPRAISAL OFFICE	943,014.71
120 REAPPRAISAL	943,014.71
53600 COUNTY ENGINEER'S OFFICE	200,000.00
220 COUNTY REBUILD AL FUND	200,000.00
53600 COUNTY ENGINEER'S OFFICE	200,000.00
221 FEDERAL AID EXCHANGE FUND	200,000.00
59100 DEBT SERVICE	173,969.41
303 2012 WARRANT FUND 721131301	173,969.41
59100 DEBT SERVICE	336,941.26
304 2013 GOW 1004359491	336,941.26
59100 DEBT SERVICE	667,225.00
305 2014 GOW 1007238676	667,225.00
TOTALS:	19,871,323.12